One Water LA Stakeholder Workshop #2 June 29, 2016



One Water LA

INNOVATION | INTEGRATION | INCLUSION

Today's Workshop Objectives

1. Provide update on upcoming recycled water projects

2. Provide overview of Phase 2 progress and next opportunities for stakeholder involvement

3. Provide opportunity for discussion and input on the Special Topic Group meetings held to date



Today's Workshop Agenda

- 1. Introductions
- 2. Agenda Overview & Ground Rules
- 3. RWAG Integration into One Water LA
- 4. Draft GWR Environmental Impact Report
- 5. GWR Pilot Study Phase 2
- 6. One Water LA Phase 2 Update
- 7. Partnerships, Collaboration & Innovation Report
- 8. Decentralized/Onsite Treatment Report
- 9. Next Steps
- 10. Recycled Water Fill Station Training (Optional)



GROUND RULES







We Commit To:

- 1. Listening attentively and with an open mind.
- 2. Ensuring transparency in sharing information.
- 3. Respecting your ideas and perspectives.
- 4. Keeping good records of discussion and input.
- 5. Providing information in a timely manner (whether at the workshop or as a follow-up).



What we expect from you:

- 1. Contribute to make the group's time together productive.
- 2. Respect the ideas and perspective of others. Give everyone a chance to speak. Don't interrupt.
- 3. Listen attentively and with an open mind.
- 4. Maintain focus on the topic currently under discussion. Avoid repeating issues that have already been raised or recorded.
- 5. Consistent participation and engagement is critical. Commit to attend workshops, tours, and other sessions as often as possible.



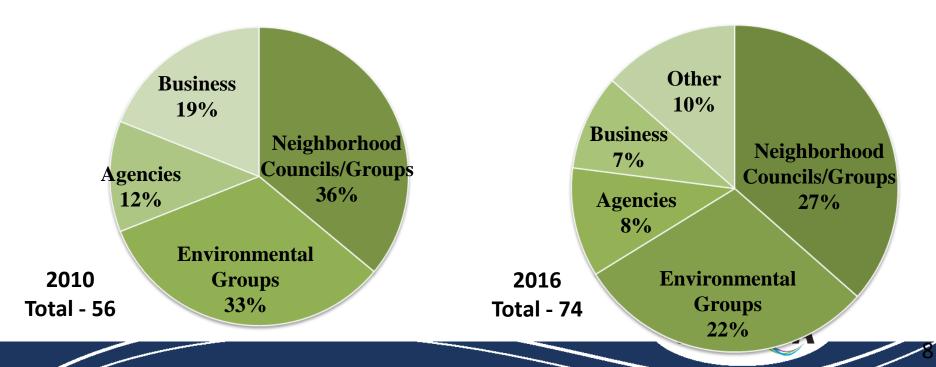
RWAG Integration into One Water LA





Over 70 RWAG Participants





Over 70 RWAG Participants



Congestion

- Homeowners of Encino
- TreePeople
- Canada Goose Project
- LA Community Garden Council
- Santa Monica Bay Restoration Foundation
- Forest Lawn Memorial Park
- Green LA Coalition
- Arthur Golding & Associates
- The River Project

- Natural Resources Def. Council
- City of Beverly Hills Water Technical Com.
- North Hills West NC
- Pacoima Beautiful
- Los Angeles Kayak Club
- Heal the Bay WQ
- Food and Water Watch OC
- Silver Lake Improvement Association
- Studio City Be Water Ca Hon

RWAG Goals

- Share information
- Address Concerns
 - Health and Safety
 - Project Cost
 - Rate Impact
 - Oversight
 - Process
- Receive Feedback



Accomplishments

Recycled Water Master Planning Documents

RWAG Consensus Statement

Working Groups

Engaged and Informed Stakeholders





One Water LA

Reason for the RWAG Integration to One Water LA

Recent RWAG Meetings: June 25th and September 1st 2015

Consolidate efforts | More efficient | Consistent Messaging







Residential RW Fill Stations Pick Up Free Recycled Water!

- Up to 300 gallons of FREE recycled water
 - LADWP Customers Only
- LA Zoo Parking Lot (Northside)
- Tuesdays 8 am 11 am
 - Subject to change
- Brief Training Required
 - Today at 3:30 pm
- LAG 2nd location to open soon



www.LADWP.com/RWFS





Los Angeles Groundwater Replenishment Project

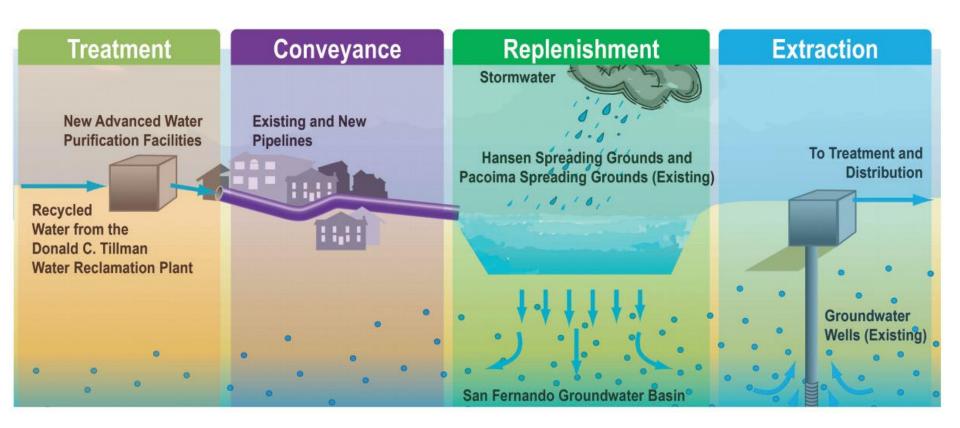








Groundwater Replenishment





Draft Environmental Impact Report (EIR)

Draft Environmental Impact Report SCH No. 2013091023

Los Angeles Groundwater Replenishment Project

Prepared for:



Los Angeles Department of Water and Power Environmental Affairs 111 North Hope Street, Room 1044 Los Angeles, California 90012

Prepared by:



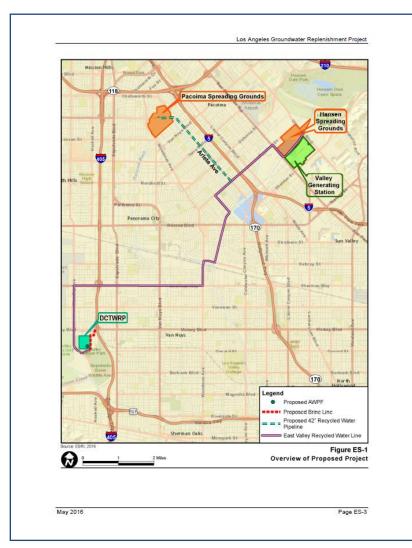
515 South Flower Street, 8th Floor Los Angeles, CA 90071

May 2016

- GWR EIR can be found at: www.ladwp.com/envnotices
- Draft EIR public review:
 May 12 July 11, 2016 (60 days)
- Public Comment Meeting: Tuesday, June 14, 2016
- Arleta Projects Meeting (Public Comments Accepted): Monday, June 13, 2016
- Send comments to Nadia Parker <u>nadia.parker@ladwp.com</u>



Draft Environmental Impact Report (EIR)







Draft Environmental Impact Report (EIR)





Los Angeles Neighborhood

Council Coalition



Pacoima Neighborhood Council



Mission Hills Neighborhood









Sepulveda Basin Wildlife Areas Steering Committee

Van Nuys Neighborhood Council



MISSION HILLS BASIC CAR 19A43 NEIGHBORHOOD WATCH



Thank you

Questions?

www.ladwp.com/GWR

lagwr@ladwp.com



One Water LA Phase 2 Update





ONE WATER LA: Program Overview

Vision: One Water LA is a collaborative approach to develop an integrated framework for managing the City's watersheds, water resources, and water facilities in an environmentally, economically and socially beneficial manner.

One Water LA 2040 Plan: To be completed early 2017

Phase I (completed July 2015):

Extensive outreach to compile diverse stakeholder database Developed Vision, Objectives, and Guiding Principles;

Developed Initial Water Balance Tool;

Over 25 mtgs. held w/City Departments & Regional Agencies to find integration opportunities

Phase 2 (began in Sept. 2015):

Developing Integration Strategies for Citywide projects and policies, Funding Strategies, Wastewater and Stormwater Facilities Plans, and Special Studies

Stakeholder Involvement will continue

Collaboration w/City Depts. & Regional Agencies will continue to develop local and regional integration strategies





COMPREHENSIVE STAKEHOLDER OUTREACH TO INTEGRATE MULTIPLE VIEWPOINTS

Steering Committee Over 30 reps from City **Depts. & Regional Agencies**

Advisory Group

10 Stakeholder Advisors representing a diversity of groups & interests

Focused Meetings

Over 30 One-on-One mtgs. w/Depts. & Reg. Agencies

One Water LA Team

Stakeholder Workshops

350+ stakeholder database; 6 Workshops held to date

Ad Hoc **Technical Experts**

Collaboration w/Academia & other subject matter experts

Special Topic Groups

- Funding & Cost-Benefit
- Decentralized/On-site Trmt.
- Outreach & Communication
- SW Runoff & Mgmt.
- · Partnerships, Collaboration & Innovation

SPECIAL TOPIC GROUPS

Use & On-site Treatment

- 12 stakeholders
- 3 meetings

Funding & Cost-Benefit Analysis

- 13 stakeholders
- 3 meetings
- 1 meeting pending

Outreach & Communication

- 7 stakeholders
- 3 meetings



Partnerships,
Collaboration &
Innovation

- 15 stakeholders
- 3 meetings

Stormwater & Runoff Management

- 21 stakeholders
- 3 meetings



Total: 43 Stakeholders, 15 meetings

MAYOR'S REQUEST: "INCLUDE AND ENGAGE ALL CITY DEPARTMENTS"

More than 20 different departments and agencies are engaged!

	Water Departments and Agencies	Departments with Water-Related Needs				
		Transportation	Construction & Code Enforcement	Open Space Recreation Education	Land Use Planning & Community	
City	✓ Water and Power✓ Bureau of Sanitation	 ✓ Street Services ✓ Dept of Transportation ✓ Port of LA ✓ LAX Airport 	✓ Engineering✓ Building and Safety✓ General Services	✓ Recreation & Parks ✓ LA Zoo	✓ City Planning✓ NeighborhoodEmpowerment	
Non- City	 ✓ Metropolitan Water District ✓ LA County Public Works ✓ LA County San Dist. ✓ US Army Corps 	✓ Caltrans ✓ High Speed Rail ✓ METRO		✓ LA Unified Schools	✓ SoCal Assoc. of Governments	

One Water, One Integrated City



Short-Term Integration Opportunities: Potential Case Studies





Identifying Case Studies

Asked City Depts. & Reg. Agencies for Top 3-5 Water Projects/Concepts for Integration

Received 40+ projects/concepts

10 Concepts identified to move further as Case Studies

Case Study Project Descriptions

Screening based on:

- Collaboration Potential
- Tin
- Project Objective(s) and Benefits
- Soc
- Project Timing
- "R
- City Dept.(s)/Agencies Involved (Lead/Support)
- Water Type and Volume (e.g. recycled water, stormwater)
- Agreements & Policies (existing, pending, required)
- Estimated Project Cost: Capital, O&M
- Cost Sharing Opportunities: Capital, O&M



10 Potential Case Studies

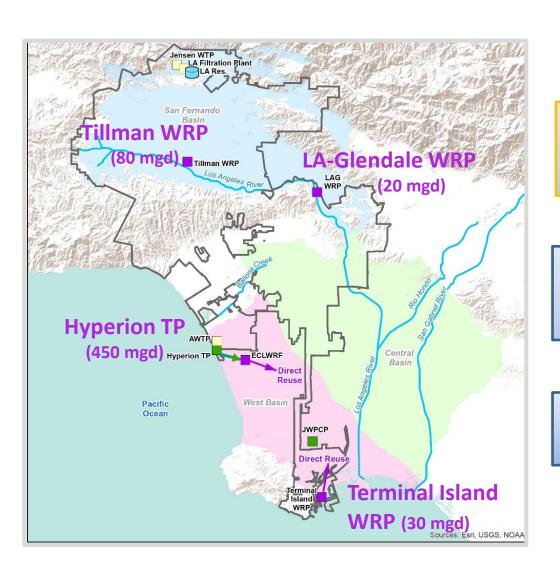
					<u>,</u>
#	Lead Agency	Project Name	Stormwater Component	Recycled Water Component	Department(s) Involved
1	LA County Flood Control District	Rory M. Shaw Wetlands	✓		HSR, LADWP, LASAN, RAP
2	LARiverWorks	Restoration of G2 Parcel at Taylor Yard	✓		BOE, HSR, LASAN, RAP
3	Los Angeles Unified School District	Capture of off-site stormwater on a school site	✓		LASAN
4	Los Angeles World Airports	Design & Construction of Recycled Water Pipeline		✓	Caltrans, LADWP
5	LA Zoo	Recycled Water at the Zoo		✓	LADWP, LASAN, RAP
6	METRO	LA River Bike Path	✓		LARiverWorks, LADOT, LASAN
7	Port of Los Angeles	Wilmington Waterfront Development	✓	✓	LADWP, LASAN
8	Rec & Parks	MacArthur Park	✓	✓	BOE, LASAN, LADWP
9	Rec & Parks	Rancho Park	✓	✓	LADWP, LASAN
10	Rec & Parks	Caballero Creek Park	\checkmark		LARiverWorks, LASAN

Long-Term Integration Opportunities: Alternative Analysis





Wastewater Facilities Master Plan



PLAN DEVELOPMENT PROCESS

Data Gathering
Treatment Plant Descriptions
Conveyance System Description



Wastewater Facilities
Master Plan



The Wastewater Facilities Master Plan will ultimately answer many key questions

What conveyance improvements are needed?



How best to optimize the sewer collection system operations?

What is the flow impact of low flow stormwater diversions?

How to prioritize and phase improvement projects?

How much wastewater shall be recycled from Hyperion in 2040?



How much equalization storage is needed at Hyperion?

How can we best maximize recycling from Tillman WRP?

What treatment technologies will be utilized at each plant?



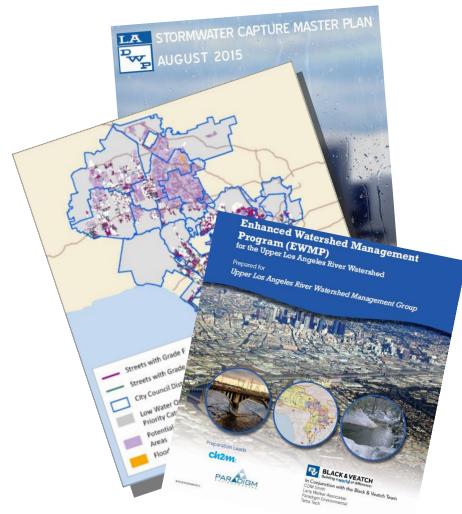
The Stormwater and Urban Runoff Master Plan will build upon existing documents and plans

PLAN DEVELOPMENT PROCESS

Data Gathering
Stormwater Flows & Events
Stormwater Conveyance System

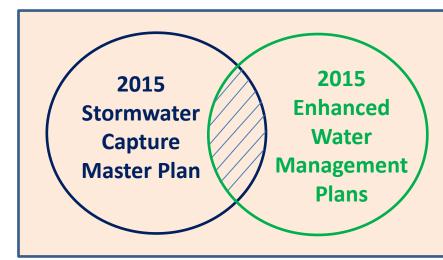
System Consideration
Stormwater System Analysis
Capital Improvement Program

Stormwater & Urban Runoff Facilities Master Plan





The Stormwater Facilities Master Plan will provide a roadmap for the future



Unique Plan Elements:

- Identify Gaps & Overlap of SCMP & EWMPs
- Combine Stormwater Quality & Supply
- Grey Infrastructure Operations
- Stormwater System Rehabilitation Needs
- Incorporate Flooding Drainage Needs
- Stormwater Capital Improvement Plan

Cleaner Beaches & Ocean



Stormwater Capture & Recharge



Reduced Flooding





Special Topic Group Report Out (Part 1): Partnerships, Collaboration & Innovation





Partnerships, Collaboration & Innovation Special Topic Group

Purpose of Group:

- ID and enhance water-management partnerships between the City, regional agencies, private organizations and non-profits
 - Provide input to City on whether changes are needed or should stay status quo related to Partnerships,
 Collaboration and Innovation
- Identify, solicit and evaluate potential innovations (technological or other) that the City may want to consider to further promote the One Water LA vision.

Expected process of input received from Special Topic Group Meetings:

Identify priority recommendations and quick victories

Discuss with key
City leaders and
the Mayor's
Office

Present at the City's Water Cabinet, led by Mayor's Office

Incorporate recommendations into One Water LA 2040 Plan



Partnerships, Collaboration & Innovation Special Topic Group (cont'd)

The Process:

- Three Special Topic Group Meetings
- Survey sent to group members for feedback
- Categories Identified by Group included:
 - Potable & Non-Potable Reuse
 - Process Streamlining
 - Mapping
 - Water Conservation
 - Climate Change
 - Other
- Priority Recommendations & Quick Victories were selected by the group for Report Out



Priorities

Topic	Priority Recommendation
Potable and Non-Potable Reuse	 Recruit the largest water users and work with Industry & Manufacturing Associations to build programs that finance infrastructure implementation and other partnerships Work with outside groups to advance lobbying for Direct Potable Reuse
Process Streamlining	 Reform City Department (e.g. LADBS, DCP, etc.) decision making processes so that several processes occur in series, rather than in succession Develop web portal to connect large users to recycled water and match innovators with the finance community to facilitate water-related startups Develop web portal for connecting willing partners with researchers or companies who need a site to pilot new technologies Develop portal to track grants that agencies (and partners) are eligible for Determine potential opportunities to work with incubators/private companies on technologies related to water
Mapping	 Map underdeveloped land along the LA River and contact owners to obtain rights to use of land for stormwater capture & habitat restoration Map permeability over useful piece of water supply for areas in the City Map locations for mulch and compost distribution

Quick Victories

Topic	Quick Victory
Water Conservation	 Partner with California Urban Water Conservation Council Expand partnerships with residents to increase public awareness on locations for mulch and compost distribution
Climate Change	 Participate in the MC4 Climate Conference and highlight One Water LA's proactive efforts
Other	 Engage the Los Angeles Business Council, BizFed and Chamber of Commerce Engage finance community to invest in modern technologies

Discussion







Special Topic Group Report Out (Part 1): Decentralized and Onsite Treatment





Graywater/Decentralized Special Topic Group

- 1) Graywater Meeting
 - Open discussion forum
 - Opportunity for Stakeholders to bring up thoughts and ideas
 - Direct policy or guiding principles will not be established at this time
- 2) Onsite Treatment Systems Meeting
 - Guiding Principles are more appropriate than an overly prescriptive policy
 - Application process will be developed to review applications and issue permits on a case-by-case basis
- 3) Stakeholder Report-Out



Graywater Status Update

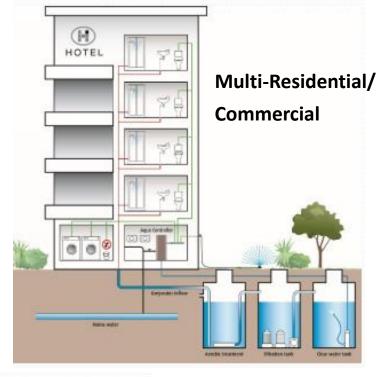






Draft Guiding Principles

- The City currently has no plans to incentivize residential graywater systems.
- Graywater will be considered as part of the City's overall water supply and recycled water strategy.
- Data gaps exists to quantify the amount of water conserved by implementation of graywater systems.
- The City characterizes
 Graywater as a potential
 water supply offset and will
 follow-up with further studies
 beyond the current.





Single Household

'laundry-to-landscape'

'showers-to-flowers'



Onsite Treatment Guiding Principles
Summary





Draft Guiding Principles for Applicants

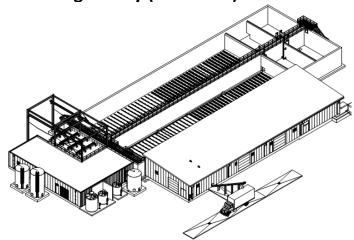
The City is exploring strategic locations for City-owned onsite treatment facilities (OSTF). These guiding principles apply to private OSTFs:

- Existing customers should not have to pay or subsidize the capital cost or operations of the OSTF.
- Wastewater cannot be taken from existing sewers if such removal impairs the operation of LASAN's system, impairs the City's recycled water program, or was not generated by the entity that wishes to remove said wastewater.
- City will not be responsible for the operation or maintenance of privately owned OSTFs.
- Owners/Operators of OSTFs will be required to indemnify City.
- Owners/Operators of OSTFs will be subject to fees that will be paid to City.

Golf course facility (irrigation)

OSTFs will not be allowed where purple pipe is available.

Potato processing facility (industrial)







Draft Overarching Guiding Principles

- Protection of public health shall be first and foremost. A failure plan must be submitted that demonstrates 100% of flows can be disposed in event of a system failure.
- OSTFs should be solutions for the greater good of all City customers and consider long-term feasibility.
- Education and outreach are needed for OSTFs. New OSTFs should communicate with neighbors and provide information regarding potential uses of water treated onsite, which may include irrigation, and industrial applications.
- An entity should have an operations and maintenance plan. The design, operation, and maintenance are performed by qualified individuals, and monitored by the City.
- City will evaluate impacts of proposed OSTFs and will specify requirements. LASAN may limit materials that can be returned to the existing sewer, or may assess additional fees.
- City will evaluate any impacts to water quality where it pertains to groundwater and/or drinking water.



Overview Onsite Treatment & Graywater

Onsite Treatment

- Comes in many different options (size, public, private, end-use)
- Needed to understand financial and system-wide impacts
- Needed to understand how other public agencies are handling

Graywater

- Mostly focused on residential applications
- City has researched this topic extensively
- Simple single household laundry-to-landscape are allowed under the CA Plumbing Code without a permit

Conclusion:

 Direct policy or guiding principles will not be established at this time. Graywater will be considered as part of the City's overall water supply and recycled water strategy.



Discussion







Next Steps







Next Steps

- Report Out on remaining Special Topic Groups
 - Funding & Cost Benefit Analysis
 - Outreach & Communication
 - Stormwater & Urban Runoff Management
- Pursue several Case Studies with Interdepartmental/Interagency collaboration
- Obtain input at future workshop on criteria and ranking of One Water LA alternatives being considered



INNOVATION + INTEGRATION + INCLUSION

= A SUSTAINABLE & RESILIENT CITY

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