

ONE WATER LA PHASE 2 OVERVIEW

- ◆ To be completed in 18 months (August 2015—January 2017) followed by an additional year to develop Programmatic Environmental Impact Report to support projects.
- ◆ One Water LA Guiding Principles will lead the way to define projects and policies to achieve One Water LA objectives.
- ◆ Once alternatives for potential projects and policies are identified, further evaluation will lead to defined projects and policies which will include cost estimates.

PHASE II TASKS

- ◆ Task 1: Existing Conditions & Current Water Activities
- ◆ Task 2: Expected Future Conditions
- ◆ Task 3: Integration of Current Projects & Programs
- ◆ Task 4: Funding Strategies
- ◆ Task 5: Water Integration Strategies & Alternatives
- ◆ Task 6: Cost-Benefit Analysis for Integrated Alternatives
- ◆ Task 7: Wastewater Facilities Plan
- ◆ Task 8: Stormwater & Urban Runoff Facilities Plan
- ◆ Task 9: Relevant Project Timeline
- ◆ Task 10: Implementation Strategies
- ◆ Task 11: Pilot Studies & Reports
- ◆ Task 12: Develop Special Studies
- ◆ Task 13: Citywide Policies and Ordinances
- ◆ Task 14: Develop Supporting Graphics
- ◆ Task 15: Final Plan
- ◆ Task 16: Programmatic Environmental Documentation
- ◆ Task 17: Stakeholder Related Activities
- ◆ Task 18: Public Outreach & Marketing Strategy
- ◆ Task 19: Project Management

KEY DELIVERABLES

- ◆ Water Balance Tool (excel based, easily manipulated for future changes and updates).
- ◆ Climate Change impacts on City infrastructure.
- ◆ Integrated Strategy Plan.
- ◆ Wastewater Facilities Plan and Capital Improvement Program.
- ◆ Stormwater Facilities Plan and Capital Improvement Program.
- ◆ Marketing and Outreach Strategy & Plan.

