

**City of Los Angeles Bureau of Sanitation
Additional Clean Water Projects Constructed with 10-Year Rate Adjustment**

	Category	Project Title	Council District	Project Completion	Construction Cost
1	COLLECTION SYSTEM	COLL SYSTEM CONTROL SYSTEM REPL	Citywide	2013	\$4 M
2	COLLECTION SYSTEM	ODOR CTRL ATWATER VILLAGE SCR	4,13	2013	\$1 M
3	COLLECTION SYSTEM	SSRP C03 VENICE & STEWART	11	2013	\$3 M
4	COLLECTION SYSTEM	SSRP E11 HESBY ST. & RIVERTON	2,4	2013	\$1 M
5	COLLECTION SYSTEM	SSRP U01 MARINA FWY & WCH PKWY	10,11	2013	\$2 M
6	HYPERION TREATMENT PLANT	HTP AUX BOILER NO.2 REPL	Citywide	2013	\$3 M
7	HYPERION TREATMENT PLANT	HTP CENTRAL SCRUB CHEM SUPPLY	Citywide	2013	\$1 M
8	HYPERION TREATMENT PLANT	HTP PREG BUIL FIRST FL MODIF	Citywide	2013	\$2 M
9	HYPERION TREATMENT PLANT	HTP SCREENING HANDLING IMPR	Citywide	2013	\$5 M
10	L.A.-GLENDALE WATER RECLAM. PLANT	LAGWRP SINKHOLE REHAB	Citywide	2013	\$1 M
11	PUMPING PLANTS	VENICE PP DISCHARGE MANIFOLD REPL	Citywide	2013	\$4 M
12	SYSTEMWIDE	ELC EXHIBITS AND MEDIA	Citywide	2013	\$2 M
13	SYSTEMWIDE	MANCHESTER NGHBRHD GRNWY SEP	8	2013	\$1 M
14	TERMINAL ISLAND WATER RECLAM. PLANT	TIWRP AWTF AIR COMPR REPLC	Citywide	2013	\$1 M
15	TERMINAL ISLAND WATER RECLAM. PLANT	TIWRP BLOWER CTRL SYS UPGRADE	Citywide	2013	\$1 M
16	TERMINAL ISLAND WATER RECLAM. PLANT	TIWRP CENTRIFUGE FEED PUMPS	Citywide	2013	\$1 M
Total Construction Cost of Additional Projects completed in Fiscal Year 2013 - Year 2					\$32 M
1	COLLECTION SYSTEM	AIR SCRUBBER UNIT IMPROVEMENTS	1,9,10,14	2014	\$1 M
2	COLLECTION SYSTEM	ATF ECIS - LA CNGA & JEFF UPG	10	2014	\$1 M
3	COLLECTION SYSTEM	ATF NCOS SIPHON UPGRADE	10	2014	\$1 M
4	COLLECTION SYSTEM	COASTAL INT RELIEF SWR	11	2014	\$6 M
5	COLLECTION SYSTEM	COS 59TH ST AND FOURTH AVE	8	2014	\$8 M
6	COLLECTION SYSTEM	SSRP A04 AIRPORT & 78TH ST	11	2014	\$1 M
7	COLLECTION SYSTEM	SSRP C01A CALIF & ABBOTT KINN	11	2014	\$2 M
8	COLLECTION SYSTEM	SSRP C08A PALISADES & SURFVIEW	11	2014	\$1 M
9	COLLECTION SYSTEM	SSRP C08C OCEAN & TEMESCAL	11	2014	\$2 M
10	COLLECTION SYSTEM	SSRP E35 GLENOAKS & MACLAY	7	2014	\$1 M
11	COLLECTION SYSTEM	SSRP E39 BALBOA BL & VENTURA BL	2,5,6,11,12	2014	\$3 M
12	COLLECTION SYSTEM	SSRP H14 WILSHIRE & ORANGE	4,5,10	2014	\$1 M
13	COLLECTION SYSTEM	SSRP H15 JUNE & WILSHIRE	4,10	2014	\$1 M
14	COLLECTION SYSTEM	SSRP H19 ARDEN BLVD & 3RD ST	4,10,13	2014	\$1 M
15	COLLECTION SYSTEM	SSRP H20 2ND & EDGEMOND	4,10,13	2014	\$3 M
16	COLLECTION SYSTEM	SSRP H21 OLYMPIC & OXFORD	1,10	2014	\$1 M
17	COLLECTION SYSTEM	SSRP H23 VERMONT & OLYMPIC	1,4,10,13	2014	\$2 M
18	COLLECTION SYSTEM	SSRP H24 SUNSET BL & RENO ST	4,13	2014	\$1 M
19	COLLECTION SYSTEM	SSRP H33 KENMORE & FOUNTAIN	4,13	2014	\$1 M
20	COLLECTION SYSTEM	SSRP N01 BUDLONG & LEIGHTON	8,9	2014	\$1 M
21	COLLECTION SYSTEM	SSRP N02 SAN PEDRO & 31ST	9	2014	\$1 M
22	COLLECTION SYSTEM	SSRP N12 PARK VIEW & BEVERLY	1,13	2014	\$2 M
23	COLLECTION SYSTEM	SSRP P21A LOS FELIZ & REVERE	1,4,13	2014	\$2 M
24	COLLECTION SYSTEM	SSRP P21B GLENDALE & ROWENA	1,4,13	2014	\$2 M
25	COLLECTION SYSTEM	SSRP P21C LOS FELIZ & 5 FWY	1,4,13	2014	\$3 M
26	COLLECTION SYSTEM	SSRP S05 10TH AV & 71 ST	8	2014	\$1 M
27	COLLECTION SYSTEM	SSRP S06 VERMONT & 76TH ST	8,9	2014	\$3 M
28	COLLECTION SYSTEM	SSRP T01 3RD & MESA	15	2014	\$1 M
29	COLLECTION SYSTEM	SSRP T04 S ALMA & W 10TH ST	15	2014	\$2 M
30	COLLECTION SYSTEM	SSRP T05 CHANNEL & GAFFEY ST	15	2014	\$1 M
31	COLLECTION SYSTEM	SSRP T06B FRIES & PIER A	15	2014	\$2 M
32	COLLECTION SYSTEM	SSRP U11 BUNDY & SAN VINCENTE	11	2014	\$1 M

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33	COLLECTION SYSTEM	SSRP U20 BEV GLEN & QUITO LN	5	2014	\$1 M
34	COLLECTION SYSTEM	SSRP U21 GAYLEY & LE CONTE	5	2014	\$1 M
35	COLLECTION SYSTEM	SSRP U23 DAVID & CANFIELD	5,10	2014	\$3 M
36	COLLECTION SYSTEM	SSRP W32 SERRANIA & DUMETZ	3	2014	\$2 M
37	COLLECTION SYSTEM	SSRP Z13 MORAY & W 25TH	15	2014	\$1 M
38	COLLECTION SYSTEM	WASH GRIFFITH LB SWR REPLC	9	2014	\$7 M
39	DC TILLMAN WATER RECLAM. PLANT	DCT ODOR CNTRL SYS EVAL TEST	Citywide	2014	\$1 M
40	HYPERION TREATMENT PLANT	HTP 1 & 5 MILE OUTFALL REBAL	Citywide	2014	\$10 M
41	HYPERION TREATMENT PLANT	HTP DIG GAS DESULF FAC IMPR	Citywide	2014	\$7 M
42	HYPERION TREATMENT PLANT	HTP DIG GAS FLARE REHB	Citywide	2014	\$2 M
43	HYPERION TREATMENT PLANT	HTP DIG OVEFLOW REOUT	Citywide	2014	\$1 M
44	HYPERION TREATMENT PLANT	HTP INST OF STRA AT SCATT	Citywide	2014	\$1 M
45	HYPERION TREATMENT PLANT	HTP SERVICE WATER FAC UPG	Citywide	2014	\$2 M
46	HYPERION TREATMENT PLANT	HTP TRK LDG FAC ODOR CTL MOD	Citywide	2014	\$7 M
47	L.A.-GLENDALE WATER RECLAM. PLANT	LAGWRP ELECTRICAL POWER SYS MODS	Citywide	2014	\$5 M
48	PUMPING PLANTS	VENICE PP VIBRATION REHAB	Citywide	2014	\$1 M
49	SYSTEMWIDE	HUMBOLDT NGHBRHD SW GRNWY SEP	1	2014	\$3 M
50	TERMINAL ISLAND WATER RECLAM. PLANT	TIWRP FINAL CLARIFIERS CRACK REHAB	Citywide	2014	\$1 M
51	TERMINAL ISLAND WATER RECLAM. PLANT	TIWRP TER FIL INF PUMP VFD RPL	Citywide	2014	\$1 M
Total Construction Cost of Additional Projects completed in Fiscal Year 2014 - Year 3					\$117 M
1	COLLECTION SYSTEM	4TH AVENUE SLAUSON SWR REHAB	8	2015	\$18 M
2	COLLECTION SYSTEM	ATF ECIS - MISSION & JESSE	Citywide	2015	\$15 M
3	COLLECTION SYSTEM	LCIS REHAB JEFFERSON LA CIEN	Citywide	2015	\$6 M
4	COLLECTION SYSTEM	NORMANDIE SWR REPL/REHAB	8	2015	\$15 M
5	COLLECTION SYSTEM	SECONDARY SWR RENEWAL-30 MILES	Citywide	2015	\$20 M
6	COLLECTION SYSTEM	SSRP C08B TEMESCAL & PALISADES	11	2015	\$2 M
7	COLLECTION SYSTEM	SSRP H03 SUNSET & RODEO	5	2015	\$6 M
8	COLLECTION SYSTEM	SSRP N05 8TH & SOTO	14	2015	\$3 M
9	COLLECTION SYSTEM	SSRP P09 GRIFFIN AVE & AVE 43	1	2015	\$1 M
10	COLLECTION SYSTEM	SSRP P15 LEWIS & SAYLIN	1,14	2015	\$1 M
11	COLLECTION SYSTEM	SSRP T06A ANAHEIM ST & BROAD	15	2015	\$2 M
12	COLLECTION SYSTEM	SSRP U14 OVERLAND & 10 FWY	5,11	2015	\$2 M
13	COLLECTION SYSTEM	SSRP U16 SELBY & LA GRANGE	5	2015	\$1 M
14	DC TILLMAN WATER RECLAM. PLANT	DCT ELECTRICAL POWER SYS MODS	Citywide	2015	\$6 M
15	HYPERION TREATMENT PLANT	HTP DGUP FACILITY	Citywide	2015	\$55 M
16	HYPERION TREATMENT PLANT	HTP DIG SCREENING FAC IMPR	Citywide	2015	\$5 M
17	HYPERION TREATMENT PLANT	HTP GRIT HANDL IMPROV	Citywide	2015	\$11 M
18	HYPERION TREATMENT PLANT	HTP SUBSTATION SEPARATION	Citywide	2015	\$4 M
19	L.A.-GLENDALE WATER RECLAM. PLANT	LAGWRP NDN BLOW SYS ABB DCS PRO	Citywide	2015	\$1 M
20	L.A.-GLENDALE WATER RECLAM. PLANT	LAGWRP NDN BLOWER INSTALLATION	Citywide	2015	\$2 M
21	L.A.-GLENDALE WATER RECLAM. PLANT	LAGWRP NDN BLOWER PROCUREMENT	Citywide	2015	\$6 M
22	L.A.-GLENDALE WATER RECLAM. PLANT	LAGWRP TERTIARY FILTER REPL	Citywide	2015	\$4 M
23	SYSTEMWIDE	EMPAC SYSTEM REPLACEMENT	Citywide	2015	\$1 M
24	TERMINAL ISLAND WATER RECLAM. PLANT	TIWRP HEADWORKS IMPROVEMENTS	Citywide	2015	\$7 M
Total Construction Cost of Additional Projects completed in Fiscal Year 2015 - Year 4					\$194 M

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1	COLLECTION SYSTEM	ENTERPRISE ST SIPHON MOD	14	2016	\$2 M
2	COLLECTION SYSTEM	NOS REHAB U-2 WESTERN TO VERMONT	Citywide	2016	\$13 M
3	COLLECTION SYSTEM	SECONDARY SWR RENEWAL-46 MILES	Citywide	2016	\$32 M
4	COLLECTION SYSTEM	SSRP H02 6TH & SAN VICENTE	5	2016	\$1 M
5	COLLECTION SYSTEM	SSRP H05 BEVERLY & FAIRFAX	10	2016	\$1 M
6	COLLECTION SYSTEM	SSRP H16 CRENSHAW & VENICE	4,5,14	2016	\$1 M
7	COLLECTION SYSTEM	SSRP H31	10	2016	\$2 M
8	COLLECTION SYSTEM	SSRP S12 59TH ST & MAIN ST	4	2016	\$0 M
9	COLLECTION SYSTEM	WLAI5 REHAB OVERLAND TO KELTON	8,9	2016	\$4 M
10	DC TILLMAN WATER RECLAM. PLANT	DCT EMERGENCY BACKUP POWER	Citywide	2016	\$8 M
11	DC TILLMAN WATER RECLAM. PLANT	DCT PERSONNEL & MULTI-USE FAC	Citywide	2016	\$13 M
12	HYPERION TREATMENT PLANT	HTP BOILER SYS EXPAN	Citywide	2016	\$11 M
13	HYPERION TREATMENT PLANT	HTP EPP HEADER REPL	Citywide	2016	\$10 M
14	HYPERION TREATMENT PLANT	HTP ODOR CTRL HDWRKS SYS RPL	Citywide	2016	\$7 M
15	HYPERION TREATMENT PLANT	HTP WW CONTROL SYSTEM REPL	Citywide	2016	\$36 M
16	PUMPING PLANTS	VENICE PP DUAL FORCE MAIN	Citywide	2016	\$53 M
17	TERMINAL ISLAND WATER RECLAM. PLANT	TIWRP WW CONTROL SYSTEM REPL	Citywide	2016	\$11 M
Total Construction Cost of Additional Projects completed in Fiscal Year 2016 - Year 5					\$204 M
1	COLLECTION SYSTEM	NORMANDIE REPL LCL 68-VERMONT	8	2017	\$10 M
2	COLLECTION SYSTEM	NOS REHAB U-3 VERMONT TO TRINITY	Citywide	2017	\$15 M
3	COLLECTION SYSTEM	SECONDARY SWR RENEWAL-43 MILES	Citywide	2017	\$32 M
4	COLLECTION SYSTEM	SSRP E13 VICTORY & BECK	2,4,6	2017	\$0 M
5	COLLECTION SYSTEM	SSRP N07 BROADWAY & PICO	1,9,13,14	2017	\$5 M
6	COLLECTION SYSTEM	SSRP T08 ALAMEDA & ANAHEIM	15	2017	\$1 M
7	DC TILLMAN WATER RECLAM. PLANT	DCT MAINTENANCE FACILITY RELOC	Citywide	2017	\$30 M
8	TERMINAL ISLAND WATER RECLAM. PLANT	TIWRP BLOWER REPLC	Citywide	2017	\$10 M
Total Construction Cost of Additional Projects completed in Fiscal Year 2017- Year 6					\$104 M

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	Category	Project Title	Council District	Project Completion	Construction Cost
1	COLLECTION SYSTEM	74TH STREET SEWER REHAB	8,9	2018	\$18 M
2	COLLECTION SYSTEM	LCIS REHAB BLACKWELDER MELROSE	Citywide	2018	\$60 M
3	COLLECTION SYSTEM	SECONDARY SWR RENEWAL-39 MILES	Citywide	2018	\$30 M
4	COLLECTION SYSTEM	SSRP H06	8,10	2018	\$1 M
5	COLLECTION SYSTEM	SSRP N03	9,14	2018	\$1 M
6	COLLECTION SYSTEM	SSRP N06	1,8,9	2018	\$3 M
7	COLLECTION SYSTEM	SSRP S01	8	2018	\$1 M
8	COLLECTION SYSTEM	SSRP S04	8,9,15	2018	\$1 M
9	COLLECTION SYSTEM	SSRP S07	8,9	2018	\$1 M
10	COLLECTION SYSTEM	SSRP S08	8,9	2018	\$1 M
11	COLLECTION SYSTEM	SSRP S10	8	2018	\$1 M
12	COLLECTION SYSTEM	SSRP S11	8	2018	\$1 M
13	COLLECTION SYSTEM	SSRP S13	8,9	2018	\$1 M
14	COLLECTION SYSTEM	SSRP S14	8,9	2018	\$1 M
15	COLLECTION SYSTEM	SSRP S16 AVALON & VERNON	9	2018	\$1 M
16	COLLECTION SYSTEM	SSRP S17 COMPTON & VERNON	9	2018	\$1 M
17	COLLECTION SYSTEM	SSRP Z18	8,9,14,15	2018	\$4 M
18	COLLECTION SYSTEM	UPPER BEACHWOOD EASEMNT MH ADD	4	2018	\$1 M
19	DC TILLMAN WATER RECLAM. PLANT	DCT ELECTRICAL VAULT REHAB	Citywide	2018	\$1 M
20	HYPERION TREATMENT PLANT	HTP DEWATER CENTRFG & PUMP 7&8	Citywide	2018	\$23 M
21	TERMINAL ISLAND WATER RECLAM. PLANT	TIWRP POWER/ENERGY MGMT	Citywide	2018	\$1 M
Total Construction Cost of Additional Projects completed in Fiscal Year 2018 - Year 7					\$152 M
1	COLLECTION SYSTEM	DAR 01 HOLLYWOOD	4,13	2019	\$4 M
2	COLLECTION SYSTEM	N HOLLYWOOD SEWER MAINT YARD	Citywide	2019	\$11 M
3	COLLECTION SYSTEM	NOS REHAB U-5 SAN PEDRO HOOPER	9	2019	\$11 M
4	COLLECTION SYSTEM	SECONDARY SWR RENEWAL-55 MILES	Citywide	2019	\$43 M
5	COLLECTION SYSTEM	VERMONT AV SWR REPLC	8,9	2019	\$9 M
6	HYPERION TREATMENT PLANT	HTP COMP ROOM CLNG SYS UPGRD	Citywide	2019	\$3 M
7	HYPERION TREATMENT PLANT	HTP DICE II CENTRIFUGE REPL	Citywide	2019	\$18 M
8	TERMINAL ISLAND WATER RECLAM. PLANT	TIWRP BLENDER TANK RIM REHAB	Citywide	2019	\$1 M
Total Construction Cost of Additional Projects completed in Fiscal Year 2019 - Year 8					\$99 M
1	COLLECTION SYSTEM	COS REHAB MARKET ST TO RODEO	Citywide	2020	\$53 M
2	COLLECTION SYSTEM	SAN PEDRO SIPHON UPSTREAM 30"	15	2020	\$2 M
3	COLLECTION SYSTEM	SECONDARY SWR RENEWAL-50 MILES	Citywide	2020	\$40 M
4	COLLECTION SYSTEM	VERMONT MANCHSTER SWR REHAB	8	2020	\$6 M
5	HYPERION TREATMENT PLANT	HTP SOLIDS HNDL TRUCK LOAD FAC	Citywide	2020	\$70 M
6	SYSTEMWIDE	SOUTH DISTRICT SEWER MAINT YARD	Citywide	2020	\$15 M
7	TREATMENT PLANTS	TREATMENT PLANT EQUIPMENT REPLC	Citywide	2020	\$33 M
Total Construction Cost of Additional Projects completed in Fiscal Year 2020 - Year 9					\$219 M

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	Category	Project Title	Council District	Project Completion	Construction Cost
1	COLLECTION SYSTEM	BALDWIN HILLS AREA SWR REHAB	8,10	2021	\$5 M
2	COLLECTION SYSTEM	FIGUEROA ST SWR REPLC	8	2021	\$7 M
3	COLLECTION SYSTEM	FRONT ST SEWER REHAB	15	2021	\$7 M
4	COLLECTION SYSTEM	NOS REHAB U-6 HOOPER WILSON	Citywide	2021	\$5 M
5	COLLECTION SYSTEM	NOS REHAB U-7 WILSON LA RIVER	Citywide	2021	\$13 M
6	COLLECTION SYSTEM	SECONDARY SWR RENEWAL-46 MILES	Citywide	2021	\$38 M
7	COLLECTION SYSTEM	WESTERN 35TH RLF SWR	8,10	2021	\$22 M
8	COLLECTION SYSTEM	WILSHIRE AREA OLYM SWR REHAB	10	2021	\$9 M
9	COLLECTION SYSTEM	WILSHIRE AREA SYS SWR REHAB	10	2021	\$8 M
10	HYPERION TREATMENT PLANT	HTP DILUTE POLYMER PUMP IMPR	Citywide	2021	\$3 M
11	HYPERION TREATMENT PLANT	HTP IPS ODOR CNTRL IMPR	Citywide	2021	\$4 M
12	L.A.-GLENDALE WATER RECLAM. PLANT	LAGWRP HPE & INST AIR PIPNG RPLC	Citywide	2021	\$4 M
13	L.A.-GLENDALE WATER RECLAM. PLANT	LAGWRP WW CONTROL SYSTEM REPL	Citywide	2021	\$4 M
14	SYSTEMWIDE	BUREAU-WIDE SECURITY SYSTEM	Citywide	2021	\$3 M
15	SYSTEMWIDE	TREATMENT PLANT EQUIPMENT REPLC	Citywide	2021	\$73 M
16	TERMINAL ISLAND WATER RECLAM. PLANT	TIWRP FIRE PROTECT SYS REPLC	Citywide	2021	\$1 M
17	TERMINAL ISLAND WATER RECLAM. PLANT	TIWRP HPE DISINFECTION	Citywide	2021	\$1 M
Total Construction Cost of Additional Projects completed in Fiscal Year 2021 - Year 10					\$206 M
1	COLLECTION SYSTEM	EXPOSITION BL SWR REHAB	8	2022	\$19 M
2	COLLECTION SYSTEM	NORTHEAST INTERCEPTOR SWR PH 2	Citywide	2023	\$344 M
3	COLLECTION SYSTEM	SLAUSON COMPTON SWR REHAB	8,9	2022	\$9 M
4	DC TILLMAN WATER RECLAM. PLANT	DCT WW CONTROL SYSTEM REPL	Citywide	2022	\$13 M
5	TERMINAL ISLAND WATER RECLAM. PLANT	TIWRP NEW SERVICE MAINT FAC	Citywide	2022	\$15 M
Total Construction Cost of Additional Projects started within 10 years but completed in later years					\$399 M
					\$1,725 M

Tier 2 includes additional projects that can be added to the construction program if savings are found through debt restructuring , operational efficiencies, or low construction bids.

1	COLLECTION SYSTEM	ADAMS BL RELIEF SEWER	10		\$15 M
2	COLLECTION SYSTEM	HIGHLAND PK EAGLE ROCK SWR RHB	1,9,13,14		\$15 M
3	COLLECTION SYSTEM	HOLLYWOOD SEWER MAINT YARD	Citywide		\$13 M
4	COLLECTION SYSTEM	HUMBOLDT FIGUEROA RLF SWR	1		\$34 M
5	COLLECTION SYSTEM	MANHATTAN 4TH SWR REHAB	4,10		\$1 M
6	COLLECTION SYSTEM	RESEDA SEWER MAINT YARD	Citywide		\$14 M
7	COLLECTION SYSTEM	SOTO PICO SWR REPLC	14		\$31 M
8	COLLECTION SYSTEM	VAN NUYS SYLMAR SWR REHAB	2,6,7		\$10 M
9	COLLECTION SYSTEM	WILSHIRE WSTMRLAND SWR REHAB	10,11		\$2 M
10	COLLECTION SYSTEM	WLA SEWER MAINT YARD	Citywide		\$14 M
11	HYPERION TREATMENT PLANT	HTP ABRA BLA & STEAM CLEAN FAC	Citywide		\$1 M
12	HYPERION TREATMENT PLANT	HTP SEC CLARF EXPANSION	Citywide		\$25 M
13	TERMINAL ISLAND WATER RECLAM. PLANT	TIWRP DIG GAS MOISTURE REM	Citywide		\$2 M
Total Construction Cost of Additional Projects - Tier 2					\$177 M