

BUREAU OF SANITATION - PRE-QUALIFIED ON-CALL CONTRACT TASK ORDER SOLICITATION (TOS) LIST STATUS

AWARDED TOS								
No.	TITLE	TM	DIV	SCOPE	COST CEILING	SELECTED FIRM	SELECTED	COMMENTS
S-1	ATF Study	Scott Hare	WESD	Odor Control Study	\$ 1,650,000	HDR	12/4/2007	Issued NTP
S-2A	Collection System Planning Support	Brent Lorscheider	WESD	Sewer Planning, CCTV	\$ 4,000,000	Brown Caldwell EarthTech	2/27/2008	Issued NTP
S-2B	Collection System Planning Support - DARS, SPOT	Brent Lorscheider	WESD	Sewer Planning, DARS, SPOT	\$ 700,000	HDR	2/27/2008	Issued NTP
S-3	Solid Resources Program Support	Karen Coca	SRCRD	Sustainable Business, Waste Characterization, Business Waste Assessment	\$ 320,000	Brown Caldwell EarthTech	6/9/2008	Issued NTP
S-4	VSLIS Planning	Fernando Gonzalez	WESD	Sewer Oufall Planning	\$ 240,000	Black & Veatch	6/2/2008	Issued NTP
S-5	Project Management Coaching & Mentoring	Michael Simpson	IWMD	Coach, mentor PMs and assess Bureau's project management metrics.	\$ 150,000	MWH	12/1/2008	Issued NTP
S-6	Collection System Construction Claim Expert Services	N/A	N/A	N/A	\$ -	NONE	N/A	Received no proposals. TOS-S6 is no longer active.
S-7	Engineering Services for Wastewater Contractual Invoices	Dale Burgoyne	FMD	Staff augmentation in preparing invoices for wastewater services to contractual agencies.	\$ 80,000	Black & Veatch	10/6/2008	Issued NTP
S-8	Scattergood-Hyperion Alternative Renewable Energy (SHARE) Project	Shahrouzeh Saneie	RAD	Maximize the use of HTP's digester gas, generate steam and electricity.	\$ 570,000	Black & Veatch	9/19/2008	Issued NTP
S-9	Downspout Disconnection Program	Wing Tam	WPD	A pilot program to reduce stormwater runoff from private properties.	\$ 950,000	HDR	11/14/2008	Board Report approved 1/28. NTP pending due to State funding.
S-11	LA River Water Effects Ratio (WER) Study – Phase II	Penny Weiland	WPD	Phase I is currently being conducted. Phase II work includes conducting additional analysis and studies, finalizing WER Study Work Plan, and developing an interested party list and Technical Advisory Committee.	\$ 150,000	Black & Veatch	1/9/2009	Estimated 1 year duration.

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IN-SELECTION PROCESS TOS								
No.	TITLE	TM		SCOPE	EST. CEILING COST	Issued to	ISSUE DATE	COMMENTS
S-13	CREST (Cleaner Rivers through Effective Stakeholder TMDLs)	Donna Chen	WPD	Provide highly specialized services in the Development of the Los Angeles River Bacteria TMDL including conducting highly specialized water quality related studies, performing expert analyses and reviews, preparing technical and regulatory documentation for TMDLs, as well as providing support for the stakeholder activities. Also provide facilitation and support services for the CREST stakeholder process including engaging and coordinating with Regional Board, US EPA, and other stakeholders in the review, development, and adoption process for the LA River Bacteria TMDL.	\$ 1,200,000	ALL FIRMS	2/10/2009	Estimated 3 years duration.
POTENTIAL TOS								
No.	TITLE	TM		SCOPE	EST. COST	Issued to	SIGNATURE DATE*	COMMENTS
S-10	Bureau of Sanitation Education & Outreach Support Services (Title Subject to Change)	Cora Jackson Fossett	SRCRD	Seek technical and specialized services to provide public education & outreach support for various Bureau of Sanitation programs including but not limited to Wastewater Program, Watershed Protection Program, and Solid Resources, Collection, Recycling and Disposal Program.	TBD	ALL FIRMS	ON HOLD Estimated Spring 2009	Scope of Services are being developed. Estimated \$1 million needed over 3-year term.
S-12	Sewerage Generation Factors Revision	Augustine Nnuro	FMD	One civil/environmental engineer with at least three years in developing Sewerage Generation Factors to prepare Sewerage Generation Factors (SGFs) Revision. The SGFs are unit measures of sewage production from various land use categories. This study will revisit the SGFs to incorporate long-term impacts of water conservation, changes in business operations, and provide documentation of the calculation for the SGFs. which is the basis of the Sewerage Facilities Charge, including creation of new SGFs for facilities not on the existing list.	\$ 90,000	ALL FIRMS	Feb/March 09	Estimated 4-month duration.

TM = Task Manager

N/A = Not Assigned Yet or Not Applicable

*Estimated Signature Date